



FAST Committee Briefing

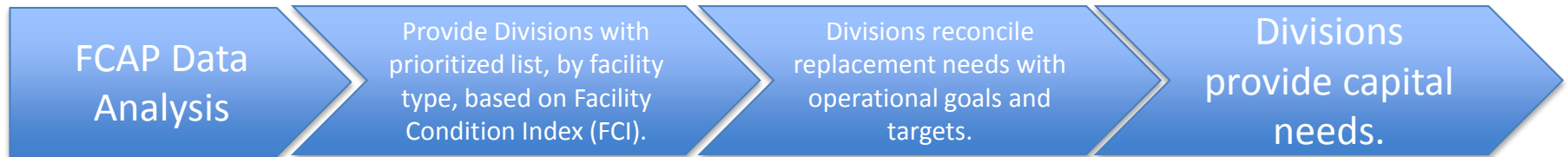
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Agenda

- Capital Improvements Plan Process
 - Facility Condition Assessment Program
 - Capital Projects Prioritization Criteria
- Questions

Capital Improvements Plan Process



Capital Improvements Plan Process

The NCDOT Facility Condition Assessment Program:

- Created and implemented in 2012
- Developed as a result of suspended State Construction FCAP
- Required by General Assembly to justify Department's capital improvements plan
- Comprehensive assessment of the total building condition
- Completed on a three-year cycle
- Data are entered into an EXCEL spreadsheet that utilizes RS Means Construction Data to estimate repair and replacement costs and replacement frequency
- Relies on limited level of subjectivity
- Final score is FCI (Facility Condition Index) = Value of Deferred Repairs/Replacement Value
- $\leq 10\%$ - Excellent
- $> 10\%$ and $\leq 25\%$ - Good
- $> 25\%$ and $\leq 50\%$ - Fair
- $> 50\%$ - Poor

Capital Projects Prioritization Criteria

- FCI
- Operational Needs
- Service Delivery Requirements
- Building Code Compliance and Life Safety Improvements
- Beneficial Use/Repurposing

Questions?